



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

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|                           |                                                                                                                                                                  |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Report Number:</b>     | 032- 11/12                                                                                                                                                       |
| <b>Date:</b>              | September 13, 2011                                                                                                                                               |
| <b>Subject:</b>           | Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Innovation Fund Wellness Center Project at Crenshaw High School |
| <b>Responsible Staff:</b> |                                                                                                                                                                  |
| Name                      | Kelly J. Schmader, Interim Chief Facilities Executive                                                                                                            |
| Office/Division           | Facilities Services Division                                                                                                                                     |
| Telephone No.             | 213-241-4811                                                                                                                                                     |

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Innovation Fund Wellness Center Project at Crenshaw High School. This project is funded by Bond Program funds to be funded by Measure Y Innovation Funds in the amount of \$2,605,450.

**Background:** On January 27, 2009, FSD, in collaboration with Student Human and Health Services and the Los Angeles Trust for Children's Health, presented to the Board of Education a *Health Care Master Plan*, that provided data on health risk indicators such as Chlamydia rates, live birth rates, body composition rates, incidents of violence, free and reduced lunch, and obesity rates. As a result of the findings, "Health Hot Spots" were identified by mapping the areas of highest health care need throughout Los Angeles County and overlapping the data with the District's high school complexes. In response, LAUSD in partnership with the County of Los Angeles Department of Health Services, the County of Los Angeles Department of Mental Health Services and Federal Qualified Health Centers (FQHC), is developing school-based clinics and wellness centers at high school complexes in the highest area of need.

Currently, expansions or new developments of school based clinics and wellness centers have been approved at 15 sites:

- 9<sup>th</sup> Street Span K-8
- Belmont High School
- Caroldale Learning Community
- Carson High School
- Fremont High School



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- Gage Middle School
- Garfield High School
- Hollywood High School
- Jefferson High School
- Locke Early Childhood Education Center
- Manual Arts High School
- Marshall High School
- Monroe High School
- Sun Valley Middle School
- Washington Prep High School

The proposed action, if approved, will increase the total number of sites with a new or expanded school based clinic and wellness center to 16.

This proposed project will develop a 3,120 square foot modular building on a permanent foundation with tenant improvements to be used as a wellness center. The scope of the project includes associated site improvements such as utility connections and demolition of existing structures. The northwest corner of the football field is the preferred location for the new facility. In order to make room for the construction of the wellness center, three portable buildings currently housing drivers' education classes will be relocated from this area to another space on campus. The wellness center will be a stand-alone facility with a separate address and stand-alone fire alarm system. This location is well suited for access by the community.

Crenshaw High School is physically located in Local District 3 and Board District 1 (LaMotte). This school is also part of the iDesign, Innovation and Charter Division and is operated by the Greater Crenshaw Educational Partnership (GCEP).

**Expected Outcomes:** The construction of this new wellness center at Crenshaw High School will provide access to free and reduced-rate comprehensive medical and behavioral health services to students, families, and the communities around Crenshaw High School. This project is anticipated to begin construction in the second quarter of 2012 and is anticipated to be completed by the third quarter of 2013.

**Board Options and Consequences:** Approval of the proposed action will enable staff to design and construct the Innovation Fund Wellness Center Project at Crenshaw High School. If this item is not approved, the students and community of Crenshaw High School will not be provided with the opportunity to benefit from the services of a wellness center.



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**Policy Implications:** These actions help facilitate the Board-adopted Facilities Services Division Strategic Execution Plan (SEP) and implement LAUSD's "Health Care Master Plan".

**Budget Impact:** The requested action does not involve the expenditure of General Funds. A total of \$2,605,450 of Measure Y Innovation funds will be utilized. All operating expenses will be funded by external joint use partners.

**Issues and Analysis:** The Innovation Fund Wellness Center Project at Crenshaw High School Joint Use partners include:

- To Help Everyone (T.H.E.) Clinic, a Federally Qualified Health Care (FQHC) provider
- The County of Los Angeles Department of Health Services
- LAUSD School Mental Health under contract with the County Department of Mental Health Services

This project enabled the development of a partnership between LAUSD and T.H.E. to augment health care services for students, families and the greater Crenshaw High School community.

LAUSD will enter into an operating agreement and will execute a license agreement with T.H.E. While the project is in development, a memorandum of understanding will be set up as an administrative tool to establish the general parameters of the proposed relationship. These documents will serve as the basis for the operating agreement.

**Bond Oversight Committee Recommendation:** This item will be considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 10, 2011. The BOC adopted the attached resolution by a vote of 11 ayes and 0 nays.

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

**Attachments:** BOC Resolution

**Informative**

**Desegregation  
Impact Statement**



**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

Respectfully submitted,

APPROVED BY:

JOHN E. DEASY, PH.D.  
Superintendent of Schools

MICHELLE KING  
Senior Deputy Superintendent  
School Operations

REVIEWED BY:

APPROVED &  
PRESENTED BY:

DAVID HOLMQUIST  
General Counsel

  
KELLY J. SCHMADER  
Interim Chief Facilities Executive  
Facilities Services Division

☐ Approved as to form

TONY ATIENZA  
Budget Director (Interim)

☐ Approved as to budget impact statement

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

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L.A. Area Chamber of Commerce  
**Elizabeth Bar-El, Vice Chair**  
LAUSD Student Parent  
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Office (Primary Member)  
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L.A. City Controller's Office  
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**Ilene Ashcraft**  
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Associated General Contractors of  
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AFL-CIO

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L.A. County Auditor-Controller's  
Office (Alternate Member)  
**Chester Widom**  
American Institute of Architects  
**Barry Waite**  
LAUSD Student Parent  
(Alternate Member)  
**(Vacant)**  
California Tax Reform

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP

**Thomas A. Rubin**  
Oversight Committee Consultant

**Gary C. Anderson**  
Director  
**Frank Padilla**  
Administrator

**RESOLUTION 2011-38****BOARD REPORT NO. 32-11/12**

**FACILITIES SERVICES DIVISION STRATEGIC EXECUTION AMENDMENT TO DEFINE  
AND APPROVE THE INNOVATION FUND WELLNESS CENTER PROJECT AT  
CRENSHAW HIGH SCHOOL**

WHEREAS, LAUSD has sought to develop partnerships with external organizations to improve and construct facilities and expand programs for students and the community; and

WHEREAS, in January of 2009 the Facilities Services Division and Student Health and Human Services presented the Health Care Master Plan, which called for the development of school based health centers throughout the District in areas of highest need represented as the 'health hot spots'; and

WHEREAS, the Crenshaw High School Wellness Centers will provide access to free and reduced-rate comprehensive medical and behavioral services to students, families, and the communities around Crenshaw High School; and

WHEREAS, To Help Everyone (T.H.E.) Clinic, a Federally Qualified Health Care (FQHC) provider, The County of Los Angeles Department of Health Services, and LAUSD School Mental Health under contract with the County Department of Mental Health Services, are the joint partners on this project; and

WHEREAS, T.H.E. Clinic will be responsible for all operating expenses and maintenance costs; and

WHEREAS, the project scope includes the construction of a new 3,120 square foot modular building on a permanent foundation with tenant improvements to be used as a wellness center; and

**Facilities Services Division Strategic Execution Plan Amendment to Define and Approve the Innovation Fund Wellness Center Project at Crenshaw High School**

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WHEREAS, the requested action does not involve the expenditure of General Funds and the total project budget of \$2,605,450 is to be funded through Measure Y Innovation bond funds; and

WHEREAS, the Crenshaw High School Wellness Center project is anticipated to begin construction in second quarter of 2012 and is anticipated to be completed by the end of the third quarter of 2013; and

WHEREAS, Facilities Services Division has concluded (1) that amending the Facilities Services Division Strategic Execution Plan to define and approve the Innovation Fund Wellness Center project at Crenshaw High School will facilitate implementation of the Facilities Services Division Strategic Execution Plan, and (2) that the proposed amendment will not adversely affect the District's ability to successfully complete the Facilities Services Division Strategic Execution Plan;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to define and approve the Innovation and Wellness Center project at Crenshaw High School as described in attached Board Report No. 32-11/12.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

ADOPTED on August 10, 2011 by the following vote:

AYES: (1)

ABSTAIN: (0)

NAYS: (0)

ABSENT: (3)

  
David Crippens  
Chair

  
Elizabeth Bar-El  
Vice Chair